Budget Summary Report for BRONTE ISD

	1	Budget Sur	nmary Rep	ort for	BRONTE ISD		
	2020-2021 Ac				2021-2022 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
to store the co		Expenditures	Expenditures	be a few a file or		Expenditures	Expenditures
Instruction 11	Instruction	\$1,599,407	£7.07C	Instruction	Instruction	\$1,700,000	ê7.70
	Instructional	\$1,599,407	\$7,276	11	Instructional	\$1,700,000	\$7,76
	Resources, Media				Resources, Media		
12	Services	\$42,691	\$194	12	Services	\$42,691	\$19
	00111003	ψ+ <b>2</b> ,001	\$154	1-	CCIVIOCS	ψ+ <b>2</b> ,001	Ų10
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development	\$3,900	\$18	13	Development	\$3,900	\$1
	Payment to	. ,					·
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	•
	Total:	\$1,645,998	\$7,488		Total:	\$1,746,591	\$7,97
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	Ş
	School						
23	Leadership	\$218,167	\$992	23	School Leadership	\$225,000	\$1,02
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$65,595	\$298	31	Evaluation	\$65,595	\$30
	Social Work				0 1 - 1 - 1 - 5		
32	Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$750	\$3	33	Health Services	\$750	,
	Co-curricular/ Extra-curricular				Co-curricular/ Extra-		
	Activities	\$000.000	64.040	20	curricular/ Extra-	\$240,200	64.04
		\$229,903	\$1,046	36			\$1,09
	Total	\$514,415	\$2,340		Total	\$531,545	\$2,42
Central				Central			
Administration				Administration			
Administration	General			Administration	General		,
41	Administration	\$246,341	\$1,121	41	Administration	\$260,000	\$1,18
41	Auministration	\$240,341	\$1,121	71	Auministration	\$200,000	\$1,10
District				District			
Operations				Operations			
Operations				Орегация			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$330,413	\$1,503	51	Operations	\$970,973	\$4,43
<u> </u>	Security and	4000,110	<b>\$1,000</b>	<u> </u>	Security and	\$0.0,0.0	<b>\$</b> .,
52	Monitoring	\$10,300	\$47	52	Monitoring	\$10,000	\$4
53	Data Processing	\$161,704	\$736	53	Data Processing	\$160,000	\$73
	Student	, , , ,			Student	,,	
34	Transportation	\$40,865	\$186	34	Transportation	\$41,000	\$18
35	Food Services	\$1,500	\$7	35	Food Services	\$1,500	ÿ
	Total:	\$544,782	\$2,478		Total:	\$1,183,473	\$5,40
						. , , ,	
Debt Service				Debt Service			
71	Debt Service	\$0	\$0	71	Debt Service	\$0	,
Other				Other			
	Community						
61	Service	\$0	\$0	61	Community Service	\$0	
	Facilities						
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	:
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
00	Chapter 41 School		A.		Chapter 41 School		
92	Districts Payments to	\$0	\$0	92	Districts	\$0	,
	Payments to Fiscal Agents for				Payments to Fiscal		
	Shared Service				Agents for Shared		
		\$46,990	6044	02	Service	647.000	***
02	Arrangements	\$46,990	\$214	93	Arrangements	\$47,000	\$2
93	Payments to Tax	4.0			Payments to Tax		
	I		\$0	97	Increment Funds	\$0	,
93 97	Increment Funds	\$0					
		\$0					
	Inter-government	\$0			Inter-government		
	Inter-government charges not	\$0			Inter-government		
97	Inter-government charges not Defined in Other		\$0	99	charges not Defined	¢n	
	Inter-government charges not	\$0 \$46,990	\$0 \$214	99		\$0 \$47,000	\$ \$21