

**Adopted Budget for
Date Adopted by Board:**

**2016 - 2017
August 24, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$1,036,567
5800	State Program Revenues	\$1,736,856
	Total Revenues	\$2,773,423

Expenditures:		
00	Transfer to Cafeteria	\$12,000
11	Instruction	\$1,423,484
12	Instructional Resources, Media	\$36,412
13	Curriculum Development & Staff	\$4,000
21	Instructional Leadership	\$0
23	School Leadership	\$134,454
31	Guidance & Counseling, Evaluation	\$72,785
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$65,306
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$228,747
41	General Administration	\$218,343
51	Plant Maintenance & Operations	\$323,653
52	Security and Monitoring	\$3,000
53	Data Processing	\$160,239
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$90,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,773,423.00
	Difference in Revenue/Expenditures	\$0.00

